



State of Wisconsin
Department of Health Services

Tony Evers, Governor
Karen E. Timberlake, Secretary

March 17, 2020

The Honorable Howard Marklein
Joint Committee on Finance, Senate Co-Chair
Room 316 East State Capitol
Madison, WI 53708

The Honorable Mark Born
Joint Committee on Finance, Assembly Co-Chair
309 East State Capitol
Madison, WI 53708

Dear Senator Marklein and Representative Born:

I am pleased to submit a report on expenditures made by the agency during the preceding fiscal year from nonfederal funds received as gifts, grants, bequests, or devises as required by Wisconsin Stat. § 20.907(1m). The department received in-kind contributions from the State Emergency Operations Center related to the COVID-19 pandemic, which have been reported in the state's Comprehensive Annual Financial Report. The expenditure report is enclosed.

Sincerely,

A handwritten signature in black ink, appearing to read "Karen E. Timberlake".

Karen E. Timberlake
Interim Secretary

Enclosure

Department of Health Services
 Report of Non-Federal Gift and Grant Expenditures
 Fiscal Year 2020

Statutory Reference	Numeric	Project	Purpose/Program
§ 20.435(1)(i)	133	435001000000052	Organ Donor Program MA
	133	435001000000161	Delta Dental Gifts and Grants
	133	435001000000473	HIV Aids ADAP Rebate Prog
	133	435001000000474	HIV ADAP Supp Rebate Prog
	133	435001000000651	Pink Cap Breast Cancer
	133	4350010000WIC19	WIC FFY19
	133	43500100CHAWSAS	CHAW Oral Hlth SAS Program
	133	43500100RWMCW19	RW MCW FFY19
	133	43500100RWMCW20	RW MCW FFY20
	133	435001020000052	Organ Donor Program MA FFY20
	133	435001CDCFOUN19	CDC Foundation MMRIA sub-grant
	133	435001CDCFOUN20	CDC Foundation MMRIA sub-grant
	133	435001CHOICES20	CHOICES project(Harvard)
	133	435001CSTEFLU19	CSTE Influenza 19
	133	435001DELTADENT	Delta Dental - Oral Hlth Prgm
	133	435001IMM_NCA20	UNC contract-AFIX(AIM) FFY20
	133	435001IMM_NCAIM	UNC contract-AFIX(AIM)
	§ 20.435(2)(i)	233	435002CWC_RTF
233		435002CWC_STCKG	233_EMPTY_STOCK (704)
233		435002NWC_BETKE	233 Lillian Bethke Trust (591)
233		435002NWC_GIFTS	233 Gifts & Bequests-Gen (590)
233		435002SWC_GIFTS	233 Gifts & Bequests-Gen (000)
233		435002WMHI_CHAP	233_CHAPEL (706)
233		435002WMHI_EDUC	233 Nursing Education (493)
233		435002WMHI_EVNT	233 Special Events (712)
233		435002WMHI_MUSE	233_MUSEUM (710)
233		435002WMHI_VOLU	233 Volunteer Services (711)
233		435002WMHI_WSCH	233 Waterwood School (714)
			** Donated PPE to Institutions/Facilities
§ 20.435(4)(i)	433	435004000000089	CARES Telecom Security
	534	435005000000405	BHSIS MH TRMT SVS Data
	534	435005000000603	BHSIS SSA 16
§ 20.435(8)(i)	833	4350082WELLNESS	ETF WELLNESS

Acronyms

ADAP	Aids Drug Assistance Program
AFIX	Assessment, Feedback, Incentives, eXchange
AFIX	Assessment, Feedback, Incentive and Information Exchange
AIM	Association of Immunization Managers
ASTHO	Association of State and Territorial Health Officials
BHSIS	Behavioral Health Services Information System
CARES	Client Assistance for Re-employment and Economic Support
CHAW	Children's Health Alliance of Wisconsin
CSTE	Council of State and Territorial Epidemiologists
ETF	Employee Trust Funds
HP	Hewlett Packard
MA	Medicaid/Medicare
MARC	Mobilizing Action for Resilient Communities
MCW	Medical College of Wisconsin
MH	Mental Health
MMHI	Mendota Mental Health Institute
NWC	Northern Wisconsin Center
PACT	Program of Assertive Community Treatment
RW MCW	Ryan White contract with the Medical College of Wisconsin
SSA	Social Security Administration
SWC	Southern Wisconsin Center
UNC	University of North Carolina
WIC	Women, Infants, and Children
WMHI	Winnebago Mental Health Institute